

Annual Capital Outlay Over Time

GUILFORD BOARD OF EDUCATION		
CAPITAL OUTLAY FUNDING REQUEST		
SUBMITTED TO GUILFORD COUNTY BOARD OF COMMISSIONERS		
FY 2015 - FY 2022		
FISCAL YEAR	AMOUNT REQUESTED	AMOUNT FUNDED
2014-15	\$10,000,000.00	\$3,770,000.00
2015-16	\$10,000,000.00	\$5,000,000.00
2016-17	\$11,000,000.00	\$6,000,000.00
2017-18	\$10,000,000.00	\$5,000,000.00
2018-19	\$14,400,000.00	\$6,000,000.00
2019-20	\$12,000,000.00	\$6,116,528.00
2020-21	\$20,000,000.00	\$3,116,528.00
2021-22	\$10,000,000.00	\$4,000,000.00
TOTAL	\$97,400,000.00	\$39,003,056.00